

July 29, 2002

Michelle Anderson
Denali Commission
510 L Street, Suite 200
Anchorage, AK 99501

AUG 16 2002

Re: Community Planning & Development Program
Project Number: 0018-DC-1999-E4

Dear Michelle:

The following is a written program update for the First Alaskans Institute's Community Planning & Development Program. We have had a busy summer including a move downtown and continued correspondence with grantees. The program as a whole is moving along just fine.

Our summary shows that to date, five projects have been completed, with another six nearing completion in coming weeks. A total of eight projects have new deadlines as communities were in need of extensions due to weather, hiring delays, materials and the like. Two of our projects (Regional/Sub-regional Infrastructure) started in late 2001 and are current with great community support. There are projects in St. Michael, Ft. Yukon, Rampart and Allakaket that are delinquent and we will continue to work with Program Managers to resolve any issues. One program in Barrow just notified us they could no longer manage the grant and wish to transfer the funds to the North Slope Borough. I will follow up with them to ensure the continuation of the project.

To date, we have disbursed \$790,717.00 of the grant from Denali Commission, with another \$116,520.58 (4/30) in Indirect Expenses and \$32,052.33 (4/30) in other Direct Expenses.

We have hired Gail Pass, formerly with ACS Alaska, in the position of Program Officer to work with George Irvin and myself. Gail begins on August 12th and will help with grantees, reporting, accounting and the like.

I will be out of the office on vacation from August 2 – 26. If you should have any questions in my absence, please feel free to call Carrie Brown. Our new contact information is as follows: 606 E Street, Suite 200, Anchorage, AK 99501 (phone: 677-1700, fax: 677-1780).

Sincerely,

*Gail Pass for
Jason Metrokin*
Jason Metrokin
Vice President

Enclosures

Grant Category	Project	Village	Total FAF Funding	Matching Funds	Disbursed	Project Status
Community Infrastructure Construction	VPSO Housing Project	Aniak	\$25,000	\$30,000	\$21,390	Project has been extended to July 30, 2002. Currently finishing construction on housing project. Reports are current. Will follow-up in August.
Community Infrastructure Construction	Deer Mtn. Tribal Hatchery & Comm. Ctr. Repair & Maintenance.	Ketchikan	\$50,000	\$5,077	\$25,000	Project has been extended to Oct. 30, 2002. Majority of project is complete, with addition of continuous renovations to Hatchery using existing grant funds. Reports are current.
Community Infrastructure Construction	Community Building	Kwethluk	\$25,000	\$918,453	\$25,000	Project is complete. Reports are current and all funds have been disbursed.
Community Infrastructure Construction	Community Building Construction	St. Michael	\$25,000	\$868,553	\$12,500	Reports have been delinquent since July 2001, with no communication from grantee.
Community Infrastructure Construction	Building Renovation	Ft. Yukon	\$25,000	\$6,000	\$23,079	Quarterly Reports not received as of 4/23/02.
Community Infrastructure Construction	Community Center Renovation – Iqurmiut	Russian Mission	\$25,000	\$1,623	\$25,000	Project to Renovate the Community Center gym is completed. Awaiting final report – due June 30, 2002.
Community Infrastructure Construction	Capital Improvements for Tribal Office	Saxman	\$25,000	\$5,598	\$12,500	Project extended to 12/31/02 due to late acquisition of office space. Reports for January and April are past due. Will follow up with grantee.
Community Infrastructure Construction	Tribal Government Building	Chickaloon	\$25,000	\$101,000	\$25,000	Project is delinquent and April report is past due. Will follow up with grantee.
Community Infrastructure Construction	Boardwalk Completion	Port Alexander	\$23,291	\$2,329	\$23,291	Project is near completion, waiting for final report – quarterly reports are current and complete.
Community Infrastructure Construction	Wind Energy Development for Community Freezer	Ambler	\$25,000	\$2,500	\$25,000	Project extended to 10/31/02. Scope of work has changed to incorporate new wind turbine, using existing grant funds. Should be installed in August with project completion in September.

Community Infrastructure Construction	Community Handicap Access Improvement Project	Eyak	\$25,000	\$343,898	\$25,000	Project is complete – handicap access project funds have been expended with no problems. Final report submitted on January 10, 2002.
Community Development	Local Governance	Chickaloon	\$50,000	\$14,331	\$50,000	Project has been completed and funds have been expended. Final report received on 6/4/02.
Community Development	Court Project	Togiak	\$50,000	\$5,110	\$50,000	Project nearing completion, awaiting final report – quarterly reports current.
Community Development	Court Project	Barrow	\$36,138	\$39,213	\$18,069	Project is past due. Fourth quarter and final reports are not complete. Will follow up with grantee.
Community Development	Health Clinic Planning & Preliminary Design Project	Atka	\$50,000	\$5,000	\$25,000	Quarterly reports are current, but project is past deadline of 6/30/02. Minimal funds have been expended. Need to follow up with grantee.
Community Development	Village Capacity Building	N. Slope Borough	\$49,299	\$40,920	\$25,000	Project deadline extended to 12/31/02. Reports are current and training has been conducted throughout North Slope Borough for technical upgrades.
Community Development	Water & Sewer Utilities Master Plan	Toksook Bay	\$50,000	\$5,000	\$25,000	City working with Dan Boccia of ANTHC to administer utilities plan. Project extended to 12/21/02 with quarterly reports current and continuous.
Community Economic Development	Koyukon Basin Economic Development Initiative	Galena	\$50,000	\$10,565	\$50,000	Reports are current and project is nearing completion. Follow up with grantee is needed for reminder of grant deadline (6/30/02). Awaiting final report.
Community Economic Development	Transportation Corridor: Access & Development at Lenard Harbor	King Cove	\$34,500	\$9,500	\$25,000	Project is current and has been extended to 9/30/02. Nearing completion with community planning for harbor plans taking place over the summer.
Community Economic Development	Community Economic Development Strategy & Prelim. Master Plan	Chenega	\$49,888	\$16,470	\$49,888	Project is complete. Final Report not yet received.
Community Economic Development	Community Economic Development Strategy	Rampart	\$40,000	\$10,000	\$20,000	Received first report covering Sept. '01 – August '02. Project has not begun and First Alaskan Consulting is working with Tribal Council to complete plan. Project has been extended to 12/31/02.
Community Economic Development	Comprehensive Economic Development Update	Allakaket	\$50,000	\$6,000	\$25,000	Project is delinquent, as reports have not been received since June '01. Program Director contacted us to say they ran into some materials problems. Project has been extended to 9/30/02 according to recent letter of request from grantee.

Visioning Grant	Alaska 20/20: Statewide Visioning Project	Alaska Humanities Forum	\$70,000	\$230,000	\$35,000	Steering Committee is meeting regularly to prepare for regional and organizational presentations throughout Alaska. Quarterly reports are not being furnished as of yet. FAI will follow-up with AHF.
Regional/Sub-regional Infrastructure Grant	"We are Working Together" – Tee' teraa' in	Ft. Yukon (CATG)	\$125,000	\$12,500	\$75,000	Second quarterly report is on the way – due 7/15/02. Called in to CATG on 7/24 for project update. No returned call yet.
Regional/Sub-regional Infrastructure Grant	Yukon-Koyukuk Senior Assisted Living Facility	Galena	\$125,000	\$57,500	\$75,000	Called for 2 nd quarter report – Jim McConnell – on 7/24. Project is current.

**First Alaskans Institute
2001-2002 Grant Distributions**

Community Planning and Development Program (Denali Commission)

Grantee	Address	City	State	Zip	Total Award	Award Date	Total Paid	Pmt. Date (through)
Native Village of Eyak	509 1st Street	Cordova	AK	99574	\$25,000.00	06/01/01	\$25,000.00	07/15/02
Chickaloon Traditional Tribal Council	PO Box 1105	Chickaloon	AK	99674	\$50,000.00	06/01/01	\$50,000.00	07/15/02
Traditional Council of Togiak	PO Box 430	Togiak	AK	99678	\$50,000.00	06/01/01	\$50,000.00	07/15/02
Native Village of Barrow	PO Box 1130	Barrow	AK	99723	\$36,138.00	06/01/01	\$18,069.00	07/15/02
City of Atka	PO Box 765	Atka	AK	99685	\$50,000.00	06/01/01	\$25,000.00	07/15/02
North Slope Borough	PO Box 69	Barrow	AK	99723	\$49,299.00	06/01/01	\$25,000.00	07/15/02
City of Toksook Bay	PO Box 37008	Toksook Bay	AK	99637	\$50,000.00	06/01/01	\$25,000.00	07/15/02
City of Galena	PO Box 149	Galena	AK	99741	\$50,000.00	06/01/01	\$50,000.00	07/15/02
Agdaadux Tribe of King Cove	PO Box 249	King Cove	AK	99612	\$34,500.00	06/01/01	\$25,000.00	07/15/02
Chenega IRA Council	PO Box 8079	Chenega Bay	AK	99574	\$49,888.00	06/01/01	\$49,888.00	07/15/02
Rampart Traditional Council	PO Box 67029	Rampart	AK	99767	\$40,000.00	06/01/01	\$20,000.00	07/15/02
Allakaket Tribal Council	PO Box 50	Allakaket	AK	99720	\$50,000.00	06/01/01	\$25,000.00	07/15/02
City of Aniak	PO Box 189	Aniak	AK	99557	\$25,000.00	06/01/01	\$21,390.00	07/15/02
Ketchikan Indian Corporation	2960 Tongass Ave	Ketchikan	AK	99901	\$50,000.00	06/01/01	\$25,000.00	07/15/02
Kwethluk IRA Council	PO Box 129	Kwethluk	AK	99621	\$25,000.00	06/01/01	\$25,000.00	07/15/02
Native Village of St. Michael	PO Box 59050	St. Michael	AK	99659	\$25,000.00	06/01/01	\$12,500.00	07/15/02
Native Village of Fort Yukon	PO Box 126	Fort Yukon	AK	99740	\$25,000.00	06/01/01	\$23,079.00	07/15/02
Iqurmiut Traditional Council	PO Box 9	Russian Mission	AK	99657	\$25,000.00	06/01/01	\$25,000.00	07/15/02
Organized Village of Saxman	Route 2, Box 2	Saxman	AK	99901	\$25,000.00	06/01/01	\$12,500.00	07/15/02
Chickaloon Traditional Tribal Council	PO Box 1105	Chickaloon	AK	99674	\$25,000.00	06/01/01	\$25,000.00	07/15/02
City of Port Alexander	PO Box 8068	Port Alexander	AK	99836	\$23,291.00	06/01/01	\$23,291.00	07/15/02
Ambler Traditional Council	PO Box 47	Ambler	AK	99786	\$25,000.00	06/01/01	\$25,000.00	07/15/02
Louden Tribal Council	PO Box 244	Galena	AK	99741	\$125,000.00	01/15/02	\$75,000.00	07/15/02
Council of Athabaskan Tribal Governments	PO Box 33	Fort Yukon	AK	99740	\$125,000.00	01/15/02	\$75,000.00	07/15/02
Alaska Humanities Forum	421 W. 1st Ave., Suite 320	Anchorage	AK	99501	\$70,000.00	08/01/01	\$35,000.00	07/15/02

totals

\$1,128,116.00

\$790,717.00

(\$ 908,115 rec'd from Denali Commission
as of 7/15/02)

Alaska Oil & Gas Industry Job Placement & Training Project (USDOL)
(Year Two)

Grantee	Address	City	State	Zip	Total Award	Award Date	Total Paid	Pmt. Date (through)
Alaska Business Education Compact	PO Box 240546	Anchorage	AK	99524	\$104,000.00	06/01/01	\$104,000.00	07/15/02
Alaska Voc-Tech Center	PO Box 889	Seward	AK	99664	\$80,000.00	08/01/01	\$80,000.00	07/15/02
Alaska Voc-Tech Center	PO Box 889	Seward	AK	99664	\$136,000.00	08/01/01	\$136,000.00	07/15/02
University of Alaska, Anchorage	3211 Providence Dr.	Anchorage	AK	99508	\$32,000.00	01/01/01	\$32,000.00	07/15/02
Alyeska Pipeline Service Company	1835 S. Bragaw St., MS-536	Anchorage	AK	99512	\$194,151.00	03/26/01	\$125,850.00	12/31/01
VECO Alaska, Inc.	949 E. 36th Ave. Ste. 500	Anchorage	AK	99508	\$50,112.00	04/11/01	\$50,112.00	07/15/02
Alaska Process Industry Careers Consort.	3890 University Lake Dr., Ste. 10	Anchorage	AK	99508	\$40,000.00	08/01/01	\$40,000.00	07/12/02
Alaska Process Industry Careers Consort.	3890 University Lake Dr., Ste. 10	Anchorage	AK	99508	\$176,000.00	08/01/01	\$176,000.00	07/15/02
2001 - 2002 Totals					<u>\$812,263.00</u>		<u>\$743,962.00</u>	

ANCSA Education Consortium

Grantee	Address	City	State	Zip	Total Award	Award Date	Total Paid	Pmt. Date (through)
AHTNA Heritage Foundation	PO Box 213	Glenallen	AK	99588	\$19,270.00	03/30/01	\$9,635.00	01/15/02
The Aleut Foundation	4000 Old Seward Hwy, Ste. 300	Anchorage	AK	99503	\$27,505.00	03/30/01	\$27,505.00	01/02/02
Arctic Education Foundation	PO Box 129	Barrow	AK	99723	\$29,335.00	03/30/01	\$29,335.00	01/02/02
Bering Straits Foundation	PO Box 1008	Nome	AK	99762	\$39,400.00	03/30/01	\$39,400.00	01/02/02
Bristol Bay Native Corp. Education Found.	800 Cordova St. Ste. 200	Anchorage	AK	99501	\$36,045.00	03/30/01	\$36,045.00	01/02/02
Calista Scholarship Fund	301 Calista Court, Ste. A	Anchorage	AK	99518	\$66,545.00	03/30/01	\$66,545.00	01/02/02
Chugach Heritage Foundation	560 E. 34th Ave., Suite 300	Anchorage	AK	99503	\$22,230.00	03/30/01	\$22,230.00	01/02/02
The CIRI Foundation	2600 Cordova St., Ste.206	Anchorage	AK	99503	\$39,400.00	03/30/01	\$39,400.00	01/02/02
Doyon Foundation	1 Doyon Place, Suite 300	Fairbanks	AK	99701	\$50,075.00	03/30/01	\$50,075.00	01/02/02
Koniag Education Foundation	6927 Old Seward Hwy, Ste.103	Anchorage	AK	99518	\$27,810.00	03/30/01	\$27,810.00	01/02/02
Aqqaq Memorial Trust	PO Box 509	Kotzebue	AK	99752	\$33,605.00	03/30/01	\$33,605.00	01/17/02
Sealaska Heritage Foundation	One Sealaska Place, Ste. 201	Juneau	AK	99801	\$76,305.00	03/30/01	\$76,305.00	01/02/02
The 13th Regional Heritage Foundation	951 Industry Dr., Bldg.29, Unit E	Seattle	WA	98188	\$32,080.00	03/30/01	\$32,080.00	01/02/02
ANCSA Education Consortium	4000 Old Seward Hwy, Ste. 300	Anchorage	AK	99503	\$100,000.00	03/30/01	\$100,000.00	12/31/01
2001 - 2002 Totals					<u>\$599,605.00</u>		<u>\$589,970.00</u>	

Donations

Grantee	Address	City	State	Zip	Total Award	Award Date	Total Paid	Pmt. Date (through)
University of Alaska, Anchorage (ISER)	3211 Providence Dr.	Anchorage	AK	99508	\$25,000.00	08/30/2002	\$25,000.00	01/22/02
Americans for Indian Opportunity	681 Juniper Hill Rd.	Bernalillo	NM	87004	\$1,000.00	07/24/2001	\$1,000.00	12/31/01
Anchorage Chamber of Commerce	441 W 5th Ave., Ste. 300	Anchorage	AK	99501	\$100.00	01/25/2002	\$100.00	01/25/02
Alaska Native Heritage Center	8800 Heritage Center Dr.	Anchorage	AK	99506	\$5,000.00	02/07/2002	\$5,000.00	02/07/02
Anchorage Youth Court	PO Box 102735	Anchorage	AK	99510	\$500.00	02/20/2002	\$500.00	02/27/02
University of Alaska, Anchorage	3211 Providence Dr.	Anchorage	AK	99508	\$3,500.00	02/20/2002	\$3,500.00	03/01/02
Assoc. of Village Council Presidents	PO Box 219	Bethel	AK	99559	\$7,930.00	03/07/2002	\$7,930.00	04/05/02
Sitka Tribe of Alaska	200 Katlian St.	Sitka	AK	99835	\$300.00	04/16/2002	\$300.00	04/16/02
University of Alaska	3211 Providence Dr.	Anchorage	AK	99508	\$10,000.00	05/03/2002	\$10,000.00	05/03/02
Koahnic Broadcasting Corporation	719 E. 11th, Suite C	Anchorage	AK	99501	\$1,000.00	06/10/2002	\$1,000.00	06/10/02
Philanthropy Northwest	2815 Second Ave., Ste. 290	Seattle	WA	98121	\$1,000.00	07/09/2002	\$1,000.00	07/09/02
Bridge Builders	PO Box 240290	Anchorage	AK	99524	\$5,000.00	07/08/2002	\$5,000.00	07/08/02
Alaska Federation of Natives	1577 C Street, Suite 304	Anchorage	AK	99501	\$10,000.00	07/09/2002	\$10,000.00	07/09/02
World Eskimo Indian Olympics	PO Box 72433	Fairbanks	AK	99707	\$1,000.00	07/09/2002	\$1,000.00	07/09/02
2002 Totals					<u>\$71,330.00</u>		<u>\$71,330.00</u>	

2002 Funding/Contribution Totals

\$2,611,314.00

\$2,195,979.00